

PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE AMENDING THE 2003 INTERGOVERNMENTAL GRANT FUND BUDGET, JUDICIAL AGENCIES, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE TOTAL AMOUNT OF \$46,667.00, WHICH INCLUDES \$35,000.00 FROM THE CRIMINAL JUSTICE COORDINATING COUNCIL (CJCC) AND MATCHING FUNDS IN THE AMOUNT OF \$11,667.00 FROM MUNICIPAL COURT INTER FUND OPERATING ACCOUNT FOR THE 2003 STOP THE VIOLENCE AGAINST WOMEN FOR THE PURPOSE OF PROVIDING SUPPORT FOR FEMALE VICTIMS OF DOMESTIC VIOLENCE AND/OR SEXUAL ASSAULT; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta made an application to the State of Georgia, Criminal Justice Coordinating Council (CJCC) to support the 2002 Stop Violence Against Women Grant Program; and

WHEREAS, said application has been approved by the CJCC in the amount of \$35,000 requiring an \$11,667 match from the General Fund; and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing the estimated receipts in the Intergovernmental Grant Fund by \$46,667.00.

WHEREAS, the term of the CJCC grant is from October 1, 2002 through September 30, 2003.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA as follows:

TRANSFER FROM APPROPRIATIONS

Section 1. That the 2003 (General Fund) Budget, Judicial Agencies, be and is amended hereby as follows:

1A01	S11001	Court Operations	<u>\$11,667.00</u>
	71****	Personnel Expenses	

### TRANSFER TO APPROPRIATIONS

1A01	S11001	Municipal Court	<u>\$11,667.00</u>
	762001	Interfund Operating Transfer	

**Section 2:** That the 2003 Intergovernmental Grant Fund Budget, Judicial Agencies, be and is amended hereby as follows:

### ADD TO ANTICIPATIONS

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-	1B02	J53X0210KQR0	Criminal Justice Coordinating Council (CJCC) Grant 2002 (W02-8-001) Temporary Protective Order Services
	632101	State Grants/Entitlements	\$35,000.00
	692403	Operating Transfer from Fund 1A01	<u>\$11,667.00</u>
			<u>\$46,667.00</u>

### ADD TO APPROPRIATIONS

-	1B02	S11P0611KQRO	Criminal Justice Coordinating Council (CJCC) Grant 2002 (W02-8-001) Temporary Protective Order Services
	71****	Personnel Services	\$43,667.00
	72****	Other Operating Services	\$3,000.00
			<u>\$ 46,667.00</u>

**Section 3.** The Mayor or his designee is authorized to transfer \$11,667.00 in City matching funds from 1A01 562001 S11001 to 1B02 692403 J53X0210KQR0 the Intergovernmental Grant Fund.

**Section 4.** That authorization is granted to transfer the Temporary Protective Order Service extra help position number 21331 from 1B02 511003 S11P0611KQP0 to 1B02 511003 S11P0611KQR0.

**Section 5.** That all ordinances and parts of ordinances in conflict herewith be and the same and are hereby repealed.